

2018-19 Budget Profile



USD 293, Quinter Public Schools



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

2018-19 Budget General Information

USD #: 293

Introduction

Quinter USD # 293 is a small rural school district in the Northwest part of Kansas. We have a supportive community, dedicated staff, and a district that strives to use thoughtful decision making to continue moving forward with our eyes on our mission.

Board Members

Aaron Betz, 806 Hillside Drive, Quinter, KS 67752
Giovani Caasi, 507 Evergreen Row, Quinter, KS 67752
Travis Hargitt, 14350 E Road 120, Quinter, KS 67752
Robert Herl, 801 Hillside Dr., Quinter, KS 67752
Shane Mann, 12 Hackberry Dr., Quinter, KS 67752
Kristal Werth, 8099 County Road S, Quinter, KS 67752
Tara Thornburg, 710 W 3rd, Quinter, KS 67752

Key Staff

Superintendent: Dr. Kari Kephart
K- 6 Principal: Dr. Kari Kephart
7-12 Principal: Toby Countryman
Business Office Staff: Clerk – Evone Waggoner
DO Secretary/Treasurer – Blair Street
GS Secretary/Asst. Clerk – Wanda Dinkel
HS Secretary/Asst. Treasurer – Marsha Jamison
Curriculum & Instruction Staff:
Albin, Stephanie – Pre-School
Betz, Tracie – GS Special Education
Blackwill, Katie – Grade 3
Boone, Natalie – Grade 2
Bridges, Januarie – JH/HS Physical Science, JH MTSS
Brooks, Amy – Grade 4
Countryman, Monica – Counselor and JH/HS Social Studies
Crist, Amy – ESOL, K-6 P.E., & K-6 Computers
Crist, John – JH/HS Health, P.E., Driver’s Ed, & Weightlifting
Crist, Scott – Grade 1
Decker, Thomas – HS English
Getz, Kelli – HS Social Studies, 8th Grade Social Studies
Herl, Shelby - Grades 5/6 Social Studies & Language Arts, 5th Reading & 5th Health
Henrich, Candace – Vocational Agriculture
Kuntz, Tamara – JH Math
Leon, Marsha – Grade 3
Mattke, Rae Ann – Pre-School
McDonald, Julie – Kindergarten
Mense, Edward – 7th & 8th Language Arts, Video Productions, JH PE
Moffitt, Barbra – JH/HS Special Education

Nicholson, Steven – JH/HS Life Science
Pauls, Adrienne - Grade 4,
Polifka, Allison - JH/HS Business, JH Social Studies
Simon, Sarah – Grade 2
Suter, Kristi – K-12 Art, GS MTSS
Riedel, Kathy – Title I & GS MTSS/ Grade 6th Reading, and 6th Health
Roehl, Ashley – Grade 1
Roehl, Micah- Grades 5/6 Math, Science
Roesch, Brian – JH/HS Industrial Arts
Samuelson, Julinne– Grades 5-12 Instrumental & Vocal Music
Scott-Mountain, Sandee –GS MTSS & K-4 Music
Thielen, Esther – District School Nurse
Wagoner, Angie – HS Math, JH MTSS
Walt, Ryan – Speech Pathologist

The District's Accomplishments and Challenges

Accomplishments: Quinter is a district that meets students where they are and moves them along with the intent of each child meeting his/her full potential in academics, social/emotional skills, and physically. Multiple assessments are used as evidence of continuous improvement for students including state assessments, Aspire scores, ACT scores and WorkKeys Test scores. Technology is a valued tool for teachers and students; Students 9-12 have 1:1 Chromebook; other Chromebooks are available for JH students. At QES, students will have access to I-Pads and Promethean Boards in every classroom. Teachers know their students and work diligently to move them forward with and to a growth mindset!

We have a very low dropout rate with students that have attended school in Quinter for more than 1 yr. Attendance in both buildings is well above the target. Many of our students are successful after graduation whether they pursue careers or college. A number of our students graduating in the last 20 years have pursued advance degrees.

A Multitiered System of Support (MTSS) is now being used in both buildings. Student data and observation have driven instructional responses for students by teachers. We have integrated these services with Title 1 for both reading and math at Quinter Elementary. Quinter Junior/Senior High School focuses on math because that is the primary need of our students at that level. We are also addressing social/emotional needs through classes taught by our behavior consultant and school counselor.

Building improvements continue to be necessary to improve our older buildings. We obtained a QZAB loan to make improvements at QJSHS which is interest free. We recently received a \$25,000 grant from the Dane Hansen Foundation toward a roof for the Ethel Jamison Auditorium.

Challenges: Higher operating costs for our older facilities, along with inadequate state funding have caused us to increase both textbook and technology fees again this year We continue to tweak different teaching positions to use our staff effectively for our students. Our budget is

limited yet various budget expenditures continue to increase as do the expectations from the state. We continue to move toward all aspects of our Strategic Plan which includes safety issues.

- Expenses for Special Education services at NKESC has increased again for our district as we are employing more paras through that organization.
- Our valuation went down 22% last year but is up slightly this year.
- Our certified base salary is low due to high health insurance costs. We continue to have this as a goal and are slowly moving forward but health insurances continues to increase also.
- Our student clientele has changed. The number of students qualifying for free and reduced meals has increased in both buildings. The district has around 35% of its students qualifying for free or reduced meals.
- We now serve around 12 ESL students at both buildings. We have added staff to support our growing ESL population.
- We will have a need for additional teaching staff in the near future. Finding, retaining and funding additional personnel is a concern.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses